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October 19, 1961
JF-M-323

25X1A

Wendell:

25X1A

SUBJECT: Contract PR-8200

25X1A

25X1A In accordance with Clause 3 of the General Provisions we wish to inform
you that present estimates indicate that an additional [redacted] will be re-
quired to complete the contract, (exclusive of the [redacted] not presently obliga-
ted). This amount includes [redacted] for maintenance and overhaul activity for
the period from acceptance of each unit through 30 June 1963 which we consider to
be additional scope. This amount also contemplates a reduction in scope on the
present contract of [redacted] for field service activity which we understand you
prefer to handle under a separate contract starting 1 July 1962. Thus, the net
25X1A overrun is [redacted]. In connection with the estimate to complete associated
with these figures, we have reviewed our estimated expenditure rate and believe
25X1A that an additional [redacted] will be required for the fiscal period ending
30 June 1962 and [redacted] will be required for the period ending 30 June 1963.

25X1A

Attachment "A" shows the costs through 25 August 1961 plus the esti-
mate to complete and the items considered to be reductions and increases to the
scope of the contract.

Attachment "B" compares the estimate furnished you on April 3, 1961 with
the actual costs through 25 August plus the estimate to complete and shows the
variations in the different categories of labor, material, etc. This attachment
also indicates the effect of the additions and reductions in scope.

Attachment "C" recapitulates the funding status on this contract and the
amounts required for the periods ending 30 June 1962 and 30 June 1963. Attach-
ment "C" also indicates our estimate of funding requirements for follow-on, tech.
rep., and spare parts contracts for the periods noted above and compares the total
funding request through 30 June 1963 with that made in our Message Nbr. 683 dated
24 May 1961.

25X1A

25X1A In summary, we presently estimate a requirement on this contract for
[redacted] beyond that presently committed [redacted] beyond that presently
obligated) to complete the work anticipated by this contract. Included in this

Amendments #4

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amount we consider [redacted] to be increase in scope for which we request an additional fee of [redacted] to be reduction in scope for which we would expect a reduction in fee of [redacted] Fiscal requirements for this funding and funding for new contracts are estimated as follows:

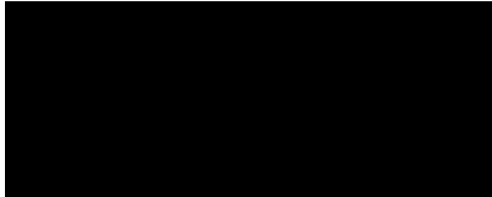
25X1A

Cont. PR-8200

New Contracts

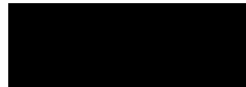
Year Ending 30 June 1962

Year Ending 30 June 1963



(operational spares)
(operational spares,
tech. rep., field
support, equipment)

Please do not hesitate to contact me if I can be of further assistance.



Charlie

25X1A

CMH:jaf

Attachments

Changes and Additions

*Additional scope:
M+O thru 30 June 63*

*Reduction in scope:
Field services 7/1/62
to 4/30/63*

Cost overrun

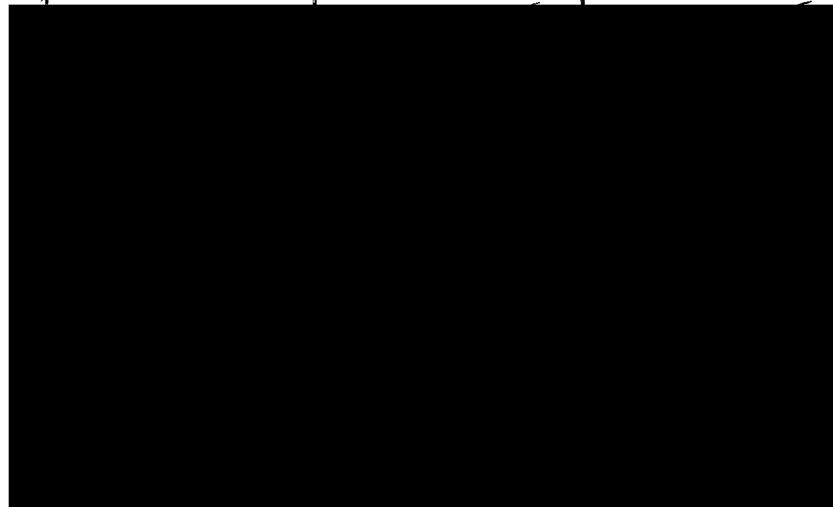
Totals

Cost

25X1A

Fee

Total



ATTACHMENT "A"

25X1A

25X1A

Prime Cost thru 25 August 1961
G & A thru 25 August 1961
Costs thru 25 August 1961
Total Cost to Complete (22 September Document)

Less:

Area Group

G & A (20%)

25X1A

*Doc. III - para 3
and Sch. 4*

Plus:

M & O on Accepted units thru
30 June 1963

G & A

25X1A

Total Estimated Cost - Amendment No. 1

Fee -

25X1A

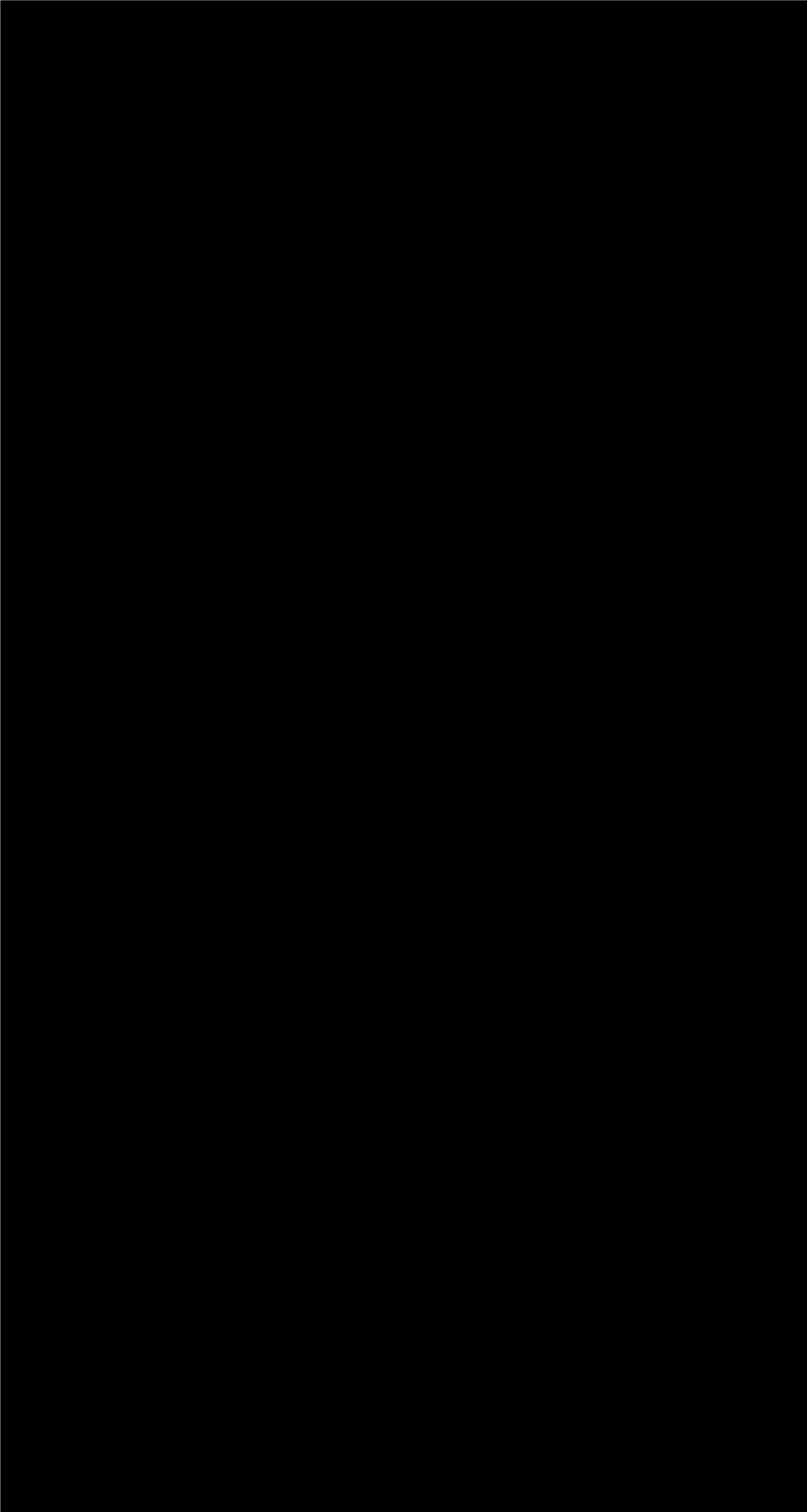
Unfunded

Total Additional Funding Required for PR-8200

19 October 1961

ATTACHMENT "B"

Through August 25	Cost to Complete	(A) Cost at Completion	April 3 Estimate	Variant	(B) Less Area	(C) Plus M & O	(A & B & C) 10/20 Cost at Completion
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Engineering
Manufacturing
Quality Control
TOTAL LABOR & OVERHEAD
Purchases
Raw Glass
Travel
PRIME COST
G & A
TOTAL COST
Fee
TOTAL

ATTACHMENT "C"

oper. Spares

Incl. Spares

25X1A

FISCAL 1962		FISCAL 1963	
PR-8200	M & O,	PR-8200	M & O,
Amendment	Area &		Area &
No. 3	<i>oper. Spares</i>		<i>oper. Spares</i>

Contract Value

Unfunded

Funds Obligated

Estimated
Expenditures thru
30 June

Additional Fiscal
Funds Required

Fiscal Funds
Received

Fiscal Funding Re-
quirement at
10/20/61

Fiscal Funding Re-
quested (Msg. 683,
24 May 1961)

Net Additional Fiscal
Funds

*Including
oper. Spares*

25X1A

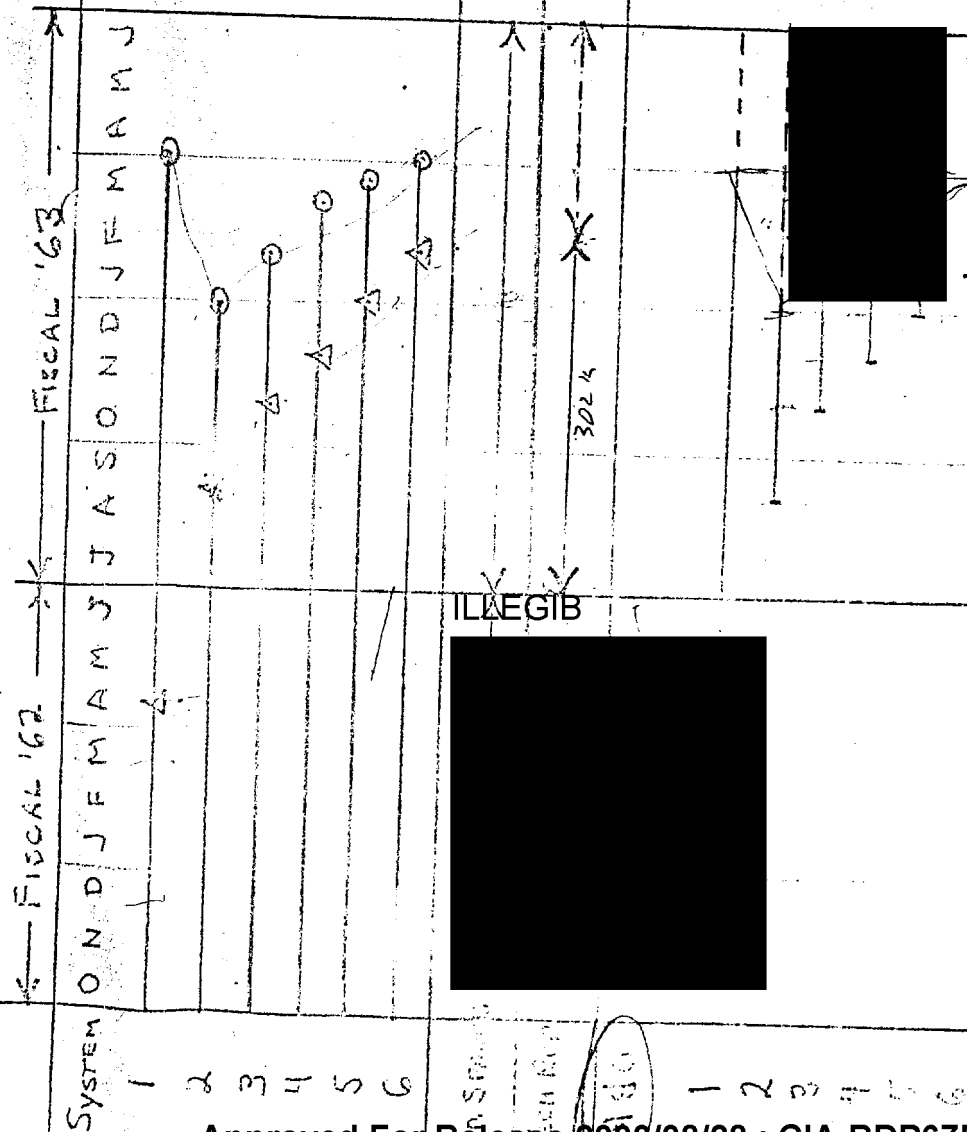
Expended thru 25 August 1961
Estimated - 26 August 1961 thru 30 June 1962

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Approved For Release 2000/08/28 : CIA-RDP67B00820R000400020024-4

Next 1 Page(s) In Document Exempt

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△ EST. DELY TO AREA
○ EST. ACCEPT. DATE

NEW 3 CONTRACT

— DELETE FROM PR8200
--- NEW CONTRACT

— COVERED ON PR-8200
--- TO BE ADDED TO PR-8200

25X1A